

**FY 2007 JOINT RESOLUTION
CENTERS FOR DISEASE CONTROL AND PREVENTION
DETAIL TABLE
(DOLLARS IN THOUSANDS)**

Budget Activity/Description	FY 2006 Actual	FY 2007 OMB CR Estimate ¹	FY 2007 Enacted ¹
Infectious Diseases - Total	<u>\$1,695,156</u>	<u>\$1,658,626</u>	<u>\$1,804,231</u>
Infectious Diseases - Budget Authority	\$1,682,362	\$1,645,832	\$1,791,437
Infectious Diseases - PHS Evaluation Transfers	\$12,794	\$12,794	\$12,794
Immunization and Respiratory Diseases - Budget Authority	<u>\$507,064</u>	<u>\$477,733</u>	<u>\$555,210</u>
Immunization and Respiratory Diseases - PHS Evaluation Transfers	<u>\$12,794</u>	<u>\$12,794</u>	<u>\$12,794</u>
-- Section 317 Immunization Program	\$454,489	\$425,123	\$457,523
-- Vaccine Purchase Grants	\$261,656	\$232,158	\$254,487
-- Bulk Monovalent (non-add)	\$29,680	\$0	\$0
-- State Operations/Infrastructure Grants	\$192,833	\$192,965	\$203,036
-- Program Operations	\$62,710	\$62,743	\$62,816
-- Vaccine Tracking	\$4,884	\$4,887	\$4,894
-- Prevention Activities	\$57,826	\$57,856	\$57,922
-- Vaccine Safety	\$17,374	\$17,386	\$17,411
-- All Other Prevention Activities	\$27,658	\$27,676	\$27,717
-- National Immunization Survey (PHS Evaluation Transfers)	\$12,794	\$12,794	\$12,794
-- Influenza	\$2,659	\$2,661	\$47,665
Subtotal, Immunization and Respiratory Diseases	<u>\$519,856</u>	<u>\$490,527</u>	<u>\$568,004</u>
HIV/AIDS, Viral Hepatitis, STD and TB Prevention	<u>\$963,133</u>	<u>\$963,798</u>	<u>\$1,010,191</u>
-- HIV/AIDS, Research and Domestic	\$651,657	\$652,107	\$698,050
-- State and Local Health Departments	\$405,944	\$406,224	\$451,811
-- S/L Health Department HIV Prevention Projects Coop. Agmt. (non-add)	\$316,993	\$317,212	\$317,671
-- HIV/AIDS Testing (non-add)	\$0	\$0	\$45,000
-- National/Regional/Other Organizations	\$170,449	\$170,567	\$170,814
-- CDC Research, Surveillance, Analysis, Tech. Asst	\$75,264	\$75,316	\$75,425
-- HIV/AIDS Basic Research (non-add)	\$3,979	\$3,982	\$3,988
-- Viral Hepatitis	\$17,578	\$17,590	\$17,615
-- Sexually Transmitted Diseases (STDs)	\$157,201	\$157,310	\$157,537
-- STD-Related Infertility	\$31,181	\$31,203	\$31,248
-- Syphilis Elimination	\$33,102	\$33,125	\$33,173
-- All Other STDs	\$92,918	\$92,982	\$93,116
-- Tuberculosis (TB)	\$136,697	\$136,791	\$136,989
Subtotal, HIV/AIDS, Viral Hepatitis, STD and TB Preventior	<u>\$963,133</u>	<u>\$963,798</u>	<u>\$1,010,191</u>
Zoonotic, Vector-Borne, and Enteric Diseases	<u>\$87,797</u>	<u>\$79,852</u>	<u>\$70,070</u>
-- Hanta Virus/Special Pathogens	\$3,864	\$3,866	\$3,873
-- Lyme Disease	\$5,432	\$5,436	\$5,444
-- West Nile Virus	\$44,982	\$37,008	\$27,162
-- Mosquito Abatement Supplemental (non-add)	\$8,000	\$0	\$0
-- Food Safety	\$28,624	\$28,644	\$28,686
-- Prion Disease	\$5,416	\$5,420	\$5,428
-- All Other Food Safety	\$23,208	\$23,224	\$23,258
-- Chronic Fatigue Syndrome (CFS)	\$4,895	\$4,898	\$4,905
Subtotal, Zoonotic, Vector-Borne, and Enteric Diseases -	<u>\$87,797</u>	<u>\$79,852</u>	<u>\$70,070</u>
Preparedness, Detection, and Control of Infectious Diseases	<u>\$124,368</u>	<u>\$124,449</u>	<u>\$155,966</u>
-- Antimicrobial Resistance	\$17,443	\$17,452	\$17,480
-- Patient Safety	\$2,809	\$2,811	\$2,815
-- All Other Emerging Infectious Diseases	\$104,116	\$104,186	\$135,671
Subtotal, Preparedness, Detection, and Control of Infectious Diseases -	<u>\$124,366</u>	<u>\$124,446</u>	<u>\$155,966</u>
Total, Infectious Diseases -	<u>\$1,695,156</u>	<u>\$1,658,626</u>	<u>\$1,804,231</u>

**CENTERS FOR DISEASE CONTROL AND PREVENTION
DETAIL TABLE
(DOLLARS IN THOUSANDS)**

Budget Activity/Description	FY 2006 Actual	FY 2007 OMB CR Estimate ¹	FY 2007 Enacted ¹
Health Promotion	<u>\$958,025</u>	<u>\$958,687</u>	<u>\$959,662</u>
Chronic Disease Prevention, Health Promotion, and Genomics	<u>\$833,574</u>	<u>\$834,150</u>	<u>\$834,998</u>
-- Heart Disease and Stroke	\$44,237	\$44,269	\$44,313
-- Diabetes	\$62,763	\$62,806	\$62,870
-- Cancer Prevention and Control	<u>\$306,197</u>	<u>\$306,409</u>	<u>\$306,721</u>
-- Breast and Cervical Cancer	\$201,261	\$201,400	\$201,604
-- WISEWOMAN - Extramural (non-add)	\$11,551	\$11,559	\$11,571
-- WISEWOMAN - Intramural (non-add)	\$1,497	\$1,498	\$1,500
-- WISEWOMAN - Total (non-add)	\$13,048	\$13,057	\$13,070
-- Cancer Registries	\$47,858	\$47,891	\$47,940
-- Colorectal Cancer	\$14,408	\$14,418	\$14,433
-- Comprehensive Cancer	\$16,855	\$16,867	\$16,884
-- National Education Campaign for gynecologic cancer (non-add)	\$98	\$98	\$98
-- Ovarian Cancer	\$4,497	\$4,500	\$4,505
-- Prostate Cancer	\$13,860	\$13,870	\$13,884
-- Skin Cancer	\$2,061	\$2,062	\$2,064
-- Geraldine Ferraro Cancer Education Program	\$4,518	\$4,521	\$4,526
-- Cancer Survivorship Resource Center	\$879	\$880	\$881
-- Arthritis and Other Chronic Diseases	<u>\$21,995</u>	<u>\$22,010</u>	<u>\$22,033</u>
-- Arthritis	\$13,442	\$13,451	\$13,465
-- Epilepsy	\$7,625	\$7,630	\$7,638
-- National Lupus Patient Registry	\$928	\$929	\$930
-- Tobacco	\$104,169	\$104,241	\$104,347
-- Nutrition, Physical Activity and Obesity	<u>\$41,280</u>	<u>\$41,309</u>	<u>\$41,351</u>
-- Micronutrient Malnutrition	\$4,239	\$4,242	\$4,246
-- Fruit and Vegetable (previously 5-A Day Program (non-add))	\$1,400	\$1,400	\$1,401
-- All Other Nutrition/PA/Obesity	\$37,041	\$37,067	\$37,105
-- Health Promotion	<u>\$27,273</u>	<u>\$27,290</u>	<u>\$27,320</u>
-- BRFSS -- Non-HIV/AIDS	\$6,504	\$6,508	\$6,515
-- BRFSS -- HIV/AIDS	\$1,025	\$1,026	\$1,027
-- Community Health Promotion	\$5,868	\$5,872	\$5,878
-- Mind-Body Institute	\$1,773	\$1,774	\$1,776
-- Glaucoma	\$3,447	\$3,449	\$3,454
-- Visual Screening Education	\$2,462	\$2,464	\$2,466
-- Alzheimer's Disease	\$1,625	\$1,626	\$1,628
-- Inflammatory Bowel Disease	\$689	\$689	\$690
-- Interstitial Cystitis	\$679	\$679	\$680
-- Pioneering Healthier Communities (YMCA)	\$1,428	\$1,429	\$1,430
-- Chronic Kidney Disease	\$1,773	\$1,774	\$1,776
-- School Health	<u>\$55,854</u>	<u>\$55,893</u>	<u>\$55,949</u>
-- HIV/AIDS	\$41,823	\$41,852	\$41,894
-- non-HIV/AIDS	\$14,031	\$14,041	\$14,055
-- Safe Motherhood/Infant Health	<u>\$44,044</u>	<u>\$44,074</u>	<u>\$44,118</u>
-- Infant Health/Safe Motherhood - non-HIV/AIDS	\$40,623	\$40,651	\$40,692
-- Prevention of Teen Pregnancies (non-add)	\$11,161	\$11,169	\$11,180
-- Safe Motherhood - HIV/AIDS	\$3,421	\$3,423	\$3,426
-- Sudden Infant Death Syndrome (non-add)	\$211	\$211	\$211
-- Oral Health	<u>\$11,621</u>	<u>\$11,629</u>	<u>\$11,640</u>
-- non-HIV/AIDS	\$11,173	\$11,181	\$11,192
-- HIV/AIDS	\$448	\$448	\$448
-- Prevention Centers	\$29,536	\$29,556	\$29,586
-- Steps to a Healthier U.S.	\$43,611	\$43,641	\$43,685
-- Racial and Ethnic Approach to Community Health (REACH)	\$34,080	\$34,104	\$34,139
-- Genomics	<u>\$6,914</u>	<u>\$6,919</u>	<u>\$6,926</u>
-- Primary Immune Deficiency Syndrome	\$2,508	\$2,510	\$2,513
-- Public Health Genomics	\$4,406	\$4,409	\$4,413
Subtotal, Chronic Disease Prevention, Health Promotion, and Genomics -	<u>\$833,574</u>	<u>\$834,150</u>	<u>\$834,998</u>

**CENTERS FOR DISEASE CONTROL AND PREVENTION
DETAIL TABLE
(DOLLARS IN THOUSANDS)**

Budget Activity/Description	FY 2006 Actual	FY 2007 OMB CR Estimate ¹	FY 2007 Enacted ¹
Birth Defects, Developmental Disabilities, Disability and Health	\$124,451	\$124,537	\$124,664
-- Birth Defects and Developmental Disabilities	\$38,458	\$38,484	\$38,523
-- Birth Defects	\$17,496	\$17,508	\$17,526
-- Craniofacial Malformation (non-add)	\$1,395	\$1,396	\$1,397
-- Fetal Death (non-add)	\$871	\$872	\$873
-- Down Syndrome (non-add)	\$968	\$969	\$970
-- Fetal Alcohol Syndrome	\$10,430	\$10,437	\$10,448
-- Folic Acid	\$2,265	\$2,267	\$2,269
-- Infant Health	\$8,267	\$8,272	\$8,280
-- Human Development and Disability	\$65,898	\$65,944	\$66,011
-- Disability and Health	\$10,656	\$10,666	\$10,674
-- Limb Loss	\$2,945	\$2,947	\$2,950
-- Child Development Studies	\$3,430	\$3,432	\$3,435
-- Tourette Syndrome	\$1,773	\$1,774	\$1,776
-- Early Hearing Detection and Intervention	\$6,500	\$6,504	\$6,512
-- Muscular Dystrophy	\$6,402	\$6,406	\$6,412
-- Muscular Dystrophy Parent Project (non-add)	\$738	\$739	\$740
-- Special Olympics Healthy Athletes	\$5,614	\$5,618	\$5,624
-- Paralysis Resource Center (Christopher Reeve)	\$5,909	\$5,913	\$5,919
-- Paralysis Foundation Demonstration Programs (non-add)	\$488	\$488	\$488
-- Attention Deficit Hyperactivity Disorder	\$1,708	\$1,709	\$1,711
-- AD/HD	\$1,185	\$1,186	\$1,187
-- CHADD	\$523	\$523	\$524
-- Fragile X	\$871	\$872	\$873
-- Spina Bifida	\$5,023	\$5,026	\$5,032
-- Autism	\$15,067	\$15,077	\$15,093
-- Autism Epi/Surv	\$12,507	\$12,515	\$12,528
-- Autism Awareness Campaign	\$2,560	\$2,562	\$2,565
-- Hereditary Blood Disorders	\$20,095	\$20,109	\$20,130
-- HIV/AIDS - Hemophilia	\$17,291	\$17,304	\$17,321
-- Thalassemia	\$1,934	\$1,935	\$1,938
-- Diamond Blackfan Anemia	\$533	\$533	\$534
-- Hemochromatosis	\$337	\$337	\$337
Subtotal, Birth Defects, Developmental Disabilities, Disability and Health -	\$124,451	\$124,537	\$124,664
Total, Health Promotion -	\$958,025	\$958,687	\$959,662
Health Information and Service	\$218,905	\$218,966	\$222,653
Health Information and Service - Budget Authority	\$84,670	\$84,731	\$88,418
Health Information and Service - PHS Evaluation Transfers	\$134,235	\$134,235	\$134,235
Health Statistics - PHS Evaluation Transfers	\$109,021	\$109,021	\$109,021
Public Health Informatics - Budget Authority	\$45,490	\$45,521	\$45,890
Public Health Informatics - PHS Evaluation Transfers	\$24,751	\$24,751	\$24,751
-- PHIN	\$4,829	\$4,833	\$4,871
-- NEDSS (PHS Evaluation Transfers)	\$24,751	\$24,751	\$24,751
-- All Other Public Health Informatics	\$40,661	\$40,688	\$41,019
Subtotal, Public Health Informatics -	\$70,241	\$70,272	\$70,641
Health Marketing - Budget Authority	\$39,180	\$39,210	\$42,528
Health Marketing - PHS Evaluation Transfers	\$463	\$463	\$463
Subtotal, Health Marketing -	\$39,643	\$39,673	\$42,991
Total, Health Information and Service -	\$218,905	\$218,966	\$222,653
Environmental Health and Injury Prevention	\$287,474	\$287,674	\$288,104
Environmental Health	\$149,161	\$149,264	\$149,487
-- Environmental Health Laboratory	\$26,923	\$26,942	\$26,982
-- Environmental Health Activities	\$54,586	\$54,623	\$54,704
-- Arctic Health	\$302	\$302	\$302
-- Hanford Study	\$1,286	\$1,286	\$1,289
-- Safe Water	\$7,451	\$7,456	\$7,467
-- Radiation	\$1,680	\$1,681	\$1,684
-- Volcanic Emissions	\$83	\$83	\$83
-- Environmental and Health Outcome Tracking Network	\$24,068	\$24,085	\$24,121
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$886	\$887	\$887
-- All Other Environmental Health Activities	\$18,830	\$18,843	\$18,871
-- Landmine Survivors	\$4,143	\$4,146	\$4,152
-- Asthma	\$31,828	\$31,850	\$31,898
-- Childhood Lead Poisoning	\$35,824	\$35,849	\$35,903
Subtotal, Environmental Health -	\$149,161	\$149,264	\$149,487

**CENTERS FOR DISEASE CONTROL AND PREVENTION
DETAIL TABLE
(DOLLARS IN THOUSANDS)**

Budget Activity/Description	FY 2006 Actual	FY 2007 OMB CR Estimate ¹	FY 2007 Enacted ¹
Injury Prevention and Control	\$138,313	\$138,410	\$138,617
-- Intentional Injury	<u>\$103,492</u>	<u>\$103,565</u>	<u>\$103,720</u>
-- Domestic Violence and Sexual Violence	<u>\$27,967</u>	<u>\$27,987</u>	<u>\$28,029</u>
-- DV and SV Base	\$19,871	\$19,885	\$19,915
-- Child Maltreatment	\$7,328	\$7,333	\$7,344
-- DV and SV NVDRS	\$768	\$769	\$770
-- Youth Violence Prevention	<u>\$24,009</u>	<u>\$24,026</u>	<u>\$24,061</u>
-- Centers for Excellence	\$7,687	\$7,693	\$7,703
-- Resource Center	\$1,921	\$1,922	\$1,925
-- Youth Violence Base	\$11,846	\$11,854	\$11,872
-- Youth Violence NVDRS	\$2,555	\$2,557	\$2,561
-- Suicide	\$2,505	\$2,507	\$2,511
-- Domestic Violence Community Projects	\$5,181	\$5,185	\$5,193
-- Rape Prevention	\$43,362	\$43,392	\$43,457
-- All Other Intentional Injury	\$468	\$468	\$469
-- Unintentional Injury	<u>\$34,821</u>	<u>\$34,845</u>	<u>\$34,897</u>
-- Traumatic Brain Injury (TBI)	\$5,275	\$5,279	\$5,287
-- All Other Unintentional Injury	\$29,546	\$29,566	\$29,610
Violence Against Women (non-add)	\$69,185	\$69,233	\$69,336
NVDRS Total (non-add)	\$3,324	\$3,326	\$3,331
Subtotal, Injury Prevention and Control -	\$138,313	\$138,410	\$138,617
Total, Environmental Health and Injury -	\$287,474	\$287,674	\$288,104
Occupational Safety and Health	\$262,883	\$252,999	\$254,099
Occupational Safety and Health - Budget Authority	<u>\$175,812</u>	<u>\$165,928</u>	<u>\$167,028</u>
Occupational Safety and Health - PHS Evaluation Transfers	<u>\$87,071</u>	<u>\$87,071</u>	<u>\$87,071</u>
-- Occupational Safety and Health Research	<u>\$262,883</u>	<u>\$252,999</u>	<u>\$254,099</u>
-- Education and Research Centers	\$19,680	\$19,694	\$19,824
-- Personal Protective Technology	\$12,639	\$12,648	\$12,732
-- National Occupational Research Agenda (NORA)	<u>\$99,098</u>	<u>\$99,106</u>	<u>\$99,186</u>
-- NORA - Budget Activity	\$12,027	\$12,035	\$12,115
-- NORA - PHS Evaluation Transfers	\$87,071	\$87,071	\$87,071
-- Mining Research	\$47,922	\$37,948	\$38,200
-- Mining Safety Supplemental (non-add)	\$10,000	\$0	\$0
-- Other Occupational Safety and Health Research	\$83,544	\$83,603	\$84,157
-- Miners Choice (non-add)	\$350	\$350	\$352
-- National Mesothelioma Registry and Tissue Bank (non-add)	\$999	\$1,000	\$1,007
Total, Occupational Safety and Health -	\$262,883	\$252,999	\$254,099
Global Health	\$379,624	\$310,420	\$334,038
Global Health - Budget Authority	<u>\$311,624</u>	<u>\$310,420</u>	<u>\$334,038</u>
Global Health - Department of Defense	<u>\$68,000</u>	<u>\$0</u>	<u>\$0</u>
-- Global AIDS Program	\$122,560	\$121,224	\$122,769
-- Global Immunization Program	<u>\$144,262</u>	<u>\$144,383</u>	<u>\$144,438</u>
-- Polio Eradication	\$101,131	\$101,202	\$101,240
-- Other Global/Measles	\$43,151	\$43,181	\$43,198
-- Global Disease Detection	\$32,443	\$32,466	\$32,479
-- Global Malaria Program	\$8,975	\$8,981	\$8,985
-- Other Global Health	\$3,364	\$3,366	\$25,367
-- Other Global Health - Department of Defense Appropriation	\$68,000	\$0	\$0
Total, Global Health -	\$379,624	\$310,420	\$334,038
Public Health Research - PHS Evaluation Transfers	\$31,000	\$31,000	\$31,000
Public Health Improvement and Leadership	\$264,106	\$189,236	\$189,808
Public Health Improvement and Leadership - Budget Authority	<u>\$189,106</u>	<u>\$189,236</u>	<u>\$189,808</u>
Public Health Improvement and Leadership - Department of Defense	<u>\$75,000</u>	<u>\$0</u>	<u>\$0</u>
-- Leadership and Management	\$161,592	\$161,703	\$162,214
-- World Trade Center - Department of Defense Appropriation	\$75,000	\$0	\$0
-- Director's Discretionary Fund	\$7,846	\$7,851	\$7,851
-- Public Health Workforce Development	\$19,668	\$19,682	\$19,743
Total, Public Health Improvement and Leadership -	\$264,106	\$189,236	\$189,808
Preventive Health & Health Services Block Grant	\$98,932	\$99,000	\$99,000
Buildings and Facilities	\$158,291	\$133,638	\$134,400
Business Services Support	\$317,576	\$317,781	\$344,338

**CENTERS FOR DISEASE CONTROL AND PREVENTION
DETAIL TABLE
(DOLLARS IN THOUSANDS)**

Budget Activity/Description	FY 2006 Actual	FY 2007 OMB CR Estimate ¹	FY 2007 Enacted ¹
Terrorism	<u>\$1,631,173</u>	<u>\$1,543,947</u>	<u>\$1,541,300</u>
Terrorism - Budget Authority	<u>\$1,576,173</u>	<u>\$1,543,947</u>	<u>\$1,541,300</u>
Terrorism - Department of Defense	<u>\$55,000</u>	<u>\$0</u>	<u>\$0</u>
-- Upgrading State and Local Capacity	\$823,099	\$823,674	\$784,342
-- BT Cooperative Agreement	\$760,470	\$761,008	\$721,574
-- Centers for Public Health Preparednes	\$30,669	\$30,690	\$30,740
-- Advanced Practice Centers	\$5,342	\$5,346	\$5,355
-- All Other State and Local Capacity	\$26,618	\$26,630	\$26,673
-- Upgrading CDC Capacity	\$136,504	\$136,592	\$136,815
-- Anthrax	\$13,851	\$13,860	\$13,883
-- Botulinum Toxin Research	\$0	\$0	\$3,000
-- Biosurveillance Initiative	<u>\$133,380</u>	<u>\$78,431</u>	<u>\$78,560</u>
-- BioSense	\$57,208	\$57,245	\$57,340
-- BioSense - Department of Defense Appropriation	\$35,000	\$0	\$0
-- Quarantine	\$11,068	\$11,078	\$11,095
-- Quarantine - Department of Defense Appropriation	\$20,000	\$0	\$0
-- Real-time Lab Reporting	\$10,104	\$10,108	\$10,125
-- Strategic National Stockpile	\$524,339	\$491,390	\$524,700
Total, Terrorism -	<u>\$1,631,173</u>	<u>\$1,543,947</u>	<u>\$1,541,300</u>
FY 2006 Pandemic Influenza One-time Funding - Department of Defense	<u>\$77,000</u>	<u>\$0</u>	<u>\$0</u>
FY 2006 Pandemic Influenza Second Supplemental	<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>
FY 2007 Pandemic Influenza Supplemental - PHHSEF (non-add)	<u>\$0</u>	<u>\$0</u>	<u>\$100,000</u>
Total, L/HHS/ED -	<u>\$6,315,045</u>	<u>\$5,736,874</u>	<u>\$5,937,533</u>
Total, L/HHS/ED (includes PHS Evaluation Transfer and supplementals) -	<u>\$6,580,145</u>	<u>\$6,001,974</u>	<u>\$6,202,633</u>
Agency for Toxic Substances and Disease Registry	<u>\$74,905</u>	<u>\$74,905</u>	<u>\$75,212</u>
Total, L/HHS/ED and ATSDR -	<u>\$6,389,950</u>	<u>\$5,811,779</u>	<u>\$6,012,745</u>
Total, L/HHS/ED and ATSDR (includes PHS and supplementals) -	<u>\$6,655,050</u>	<u>\$6,076,879</u>	<u>\$6,277,845</u>
Vaccines for Children	<u>\$1,974,295</u>	<u>\$2,905,330</u>	<u>\$2,905,330</u>
Department of Defense (non-add)	<u>\$275,000</u>	<u>\$0</u>	<u>\$0</u>
PHS Evaluation Transfers (non-add)	<u>\$265,100</u>	<u>\$265,100</u>	<u>\$265,100</u>
User Fees	<u>\$2,226</u>	<u>\$2,226</u>	<u>\$2,226</u>
Total, CDC/ATSDR Program Level -	<u>\$8,631,571</u>	<u>\$8,984,435</u>	<u>\$9,185,401</u>

¹The FY 2007 OMB CR Estimate was an estimate of FY 2007 funding used to develop the FY 2008 President's Budget, while the FY 2007 Enacted reflects the FY 2007 levels actually provided to CDC.